

Exhibit 7

2005 HUMAN SERVICES ALLOCATIONS

2005 CITY AND COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) RESOURCES FOR HUMAN SERVICES

Community Development Block Grant

Public Services

Hopelink / Redmond Emergency Services	<u>\$35,252</u>
Subtotal	35,252

Planning

Human Services Planner (partial funding for .56 FTE)	<u>\$ 23,244</u>
Subtotal	23,244

Capital Projects¹

Friends of Youth: Repairs to McEachern House	124,181
Family Resource Center—Roof Replacement Project	<u>43,198</u>
Subtotal	167,379

TOTAL 2005 Community Development Block Grant **\$225,875**

2005 General Fund Allocations (Per Capita and Victims' Assistance² Funding)

AtWork!	5,356
Catholic Community Services / Shelter the Homeless	5,331
Catholic Community Services / Volunteer Chore	5,000
Community Health Centers of King County / Adult Dental Care	22,400
Community Health Centers of King County / Primary Care	24,300
Child Care Resources Information and Referral	14,580
Child Care Resources Child Care Scholarships	24,000
Children's Response Center (formerly Eastside Sexual Assault Center for Children)	15,929
Consejo DV Community Advocate	10,000
Crisis Clinic / Community Information Line and 24 Hour Response	15,711
Crisis Clinic / Teen Link	4,000
Elder and Adult Day Services Scholarship Fund	8,600
Eastside Baby Corner	6,000

General Fund Allocations, continued

Eastside Domestic Violence Program / Community Advocacy	45,940
Eastside Domestic Violence Program / Shelter Operation	7,265
Eastside Housing Association (Name changing to Springboard Alliance)	29,000
Eastside Interfaith Social Concerns Council / Congregations for Homeless	5,500
Eastside Legal Assistance Program	16,200
Family Net at Redmond Elementary / YES	22,615
Friends of Youth / Runaway and Homeless Youth	24,930
Friends of Youth Consortium / Eastside Healthy Start	6,271
Hopelink / Eastside Literacy Program	15,700
Hopelink / Family Development	13,000
Hopelink / Housing Support	14,000
Jewish Family Service	5,516
Kindering Center	11,200
King County Sexual Assault Resource Center	5,250
Lake Washington Technical College / The Working Connection	7,000
National Alliance for the Mentally Ill MAMI East	7,500
Seattle Mental Health At Risk Youth	10,000
Seattle Mentor Health Low Income Counseling	10,000
Operation School Bell / Assistance League of the Eastside	9,000
Senior Services / Assisted Transportation for Frail, Elderly	4,277
Senior Services / Meals on Wheels	3,000
Northwest Mentoring	17,624
Youth Eastside Services / Early Intervention Services	63,103
YWCA Family Village	21,408
Ending Fund Balance / Contingency	21,216
TOTAL	\$557,722

Departmental AllocationsParks and Recreation Department

<i>Special Populations:</i>	57,820
It is difficult to separate which specialized recreation programs are specifically of a “human service” nature and those that are more recreational. This dollar figure reflects the total expenditure for specialized programs, which include leisure program access counseling, socialization, independent living skills, the Special Olympics, and leisure activities.	

<i>Senior Citizen Program:</i>	247,178
As with the specialized recreation programs, the costs for the Senior Citizen Program are difficult to separate. The cost listed reflects the total for the Senior Citizen Program, but does not reflect any overhead or building maintenance and operation costs. While all components of the Senior Citizen Program are “human” in nature, those which mostly fit with traditional human services definitions rather than recreation are the nutrition program, transportation services, legal and Senior Rights Assistance Services, Meals on Wheels, and the health clinic.	
<i>Youth Impact Recreation:</i>	239,616
Provides recreational opportunities and services to alternative youth and teens not served through traditional recreation programs and services.	
<u>Planning Department</u>	
<i>Human Services Division:</i>	152,768
Includes monies for a Planning Supervisor, partial funding of a half-time Human Services Planner position, the Eastside Human Services Forum, Redmond Youth programs, and ARCH, A Regional Coalition for Housing, administrative costs.	
<u>Police Department</u>	
School Resource Officer, Domestic Violence Victims’ Advocacy	<u>369,829</u>
TOTAL Departmental Allocations	\$1,067,211
Intergovernmental Contracts (Mandated)	
2% Alcohol Tax	<u>9,517</u>
TOTAL Intergovernmental Contracts	<u>\$9,517</u>
TOTAL 2005 CITY AND CDBG RESOURCES FOR HUMAN SERVICES:	<u>\$1,860,325</u>

1. Monies listed under Community Development Block Grant capital projects are allocated to Redmond but are managed by King County, and are not included in Redmond’s budget
2. General Fund “Victims’ Assistance” dollars support programs related to helping victims of domestic violence or sexual assault.